

PLATO ACADEMY Tampa (#7814)
Hillsborough County, Florida
Budget 2021-2022

Description	Account Number	
Revenues		394
STATE and Local Sources		
Educational Stabilization Funds	3271	157,860.37
FEFP	3310	2,842,251.56
District Fees	3340	93,395.16
Capital Outlay	3397	125,244.72
School Recognition	3361	0.00
Other State Revenue	33X	3,010.00
CONTRIBUTED SERVICES	3400	0.00
Net assets released-transfers & loans		0.00
TOTAL REVENUES		<u>3,221,761.81</u>
 TOTAL REVENUES AND SUPPORT		 <u>3,221,761.81</u>
 EXPENSES		
CURRENT EXPENSES		
Instruction	5000	1,849,875.51
Instructional Technology	6500	26,436.58
Board	7100	65,071.80
General Administration - District Fee	7200	93,395.16
School Administration	7300	168,719.19
Facilities and Acquisition	7400	0.00
Central Services	7700	85,000.00
Operation of Plant	7900	682,517.74
TOTAL CURRENT EXPENSES		<u>2,971,015.98</u>
 DEPRECIATION		 <u> </u>
 TOTAL EXPENSES		 <u>2,971,015.98</u>
 CHANGE IN NET ASSETS		 <u>250,745.83</u>